CORR Strategic Plan Timeline

Strategy	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
HR Manual	XXX					
Policies/Procedures	XXX					
Training	XXX					
Develop Strategy	XXX					
Detox	Women		Men	Adolesc.		
M-Residential			XXX			
A-Residential				XXX		
Transitional		XXX				
Family Program	XXX					
Identity Campaign	XXX	XXX	XXX	XXX	XXX	
Marketing Plan	XXX					
Private Funding	XXX	XXX	XXX	XXX	XXX	
Public Funding	XXX	XXX	XXX	XXX	XXX	
Comm. Strategy	XXX	XXX	XXX	XXX	XXX	
Recruit Board	XXX	XXX	XXX	XXX	XXX	
Auxillary Board	XXX					
Foundation		XXX				
Cash Reserve	XXX	XXX	XXX	XXX	XXX	
Facilities		XXX				
Revenue Projections	XXX					
Fiscal Budget	XXX	XXX	XXX	XXX	XXX	
Business Plan	XXX	XXX	XXX	XXX	XXX	
Strategic Plan Review		XXX		XXX		XXX